



San Bernardino LAFCO Fiscal Indicators

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County Service Area 70 Zone EV-1 (East Valley)

Report Created:11/3/2016

County Service Area 70 Zone EV-1 is governed by the County Board of Supervisors. The zone has no direct employees, it operates with personnel and supplies provided by County Service Area 70. The powers extended to CSA 70 EV-1 included water, sewer, park and parkway, streetlighting, and drainage control. The zone is responsible for the maintenance of the Alabama Street storm drain in the unincorporated Redlands Citrus Plaza area as well as streetlights. Funding for this zone's operation is generated through a developer buy-in charge, which was received in FY 2008-09. Community Facilities District 2010-1 was formed in 2010 to provide an ongoing funding mechanism for the streetlight energy charges of 149 streetlights. The rate and method of apportionment sets a special tax for each parcel to pay for the streetlighting energy charges. There are currently 50 parcels billed for this special tax. The zone does not receive general levy property tax revenue, therefore assessed value data is not compiled by the County.



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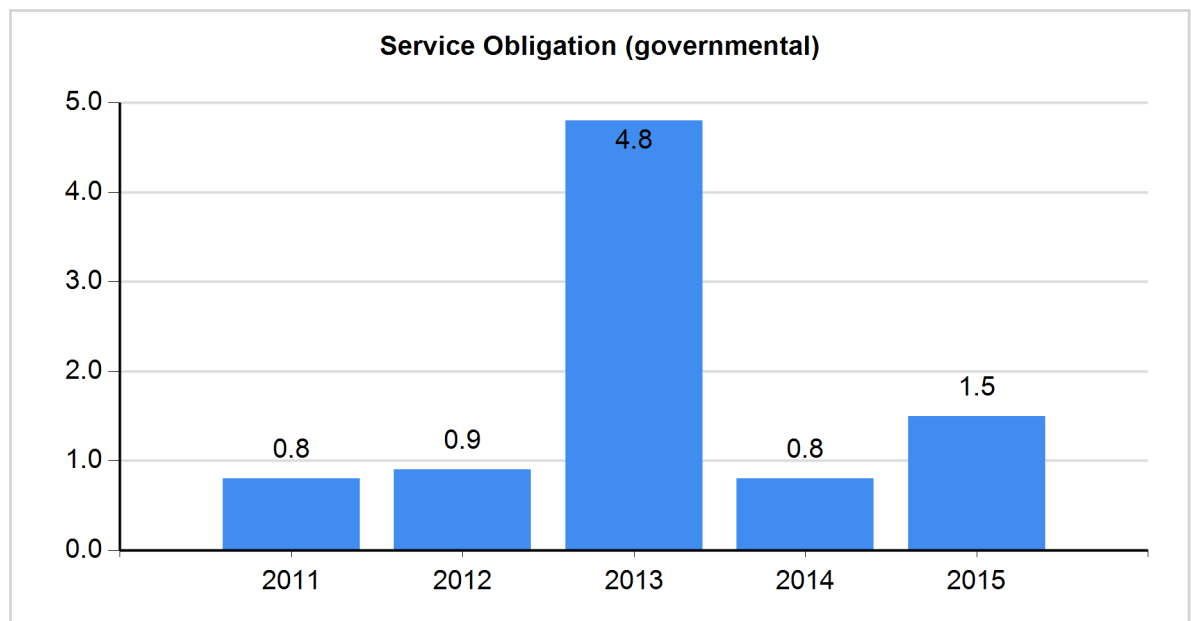
Service Obligation (governmental)

Description

Measures whether or not a government's annual revenues were sufficient to pay for annual operations. A ratio of one or higher indicates that a government lived within its annual revenues.

Formula:
operating
revenue/operating
expenditures

Source:
Statement of
Revenues,
Expenditures and
Changes in Fund
Balance



2011	2012	2013	2014	2015
\$32,917	\$38,341	\$234,466	\$43,954	\$48,217
\$43,159	\$40,779	\$48,530	\$57,104	\$32,660
0.8	0.9	4.8	0.8	1.5

Agency Response

Revenue comes from developers within the area for a buy-in assessment as new development is completed. Requirements excluding contingencies are approximately \$15,000-\$20,000. Fund balance of approximately \$215,000 would carry the costs of operations for approximately 10 years; however, developers periodically contribute to the fund.



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Liquidity

Description

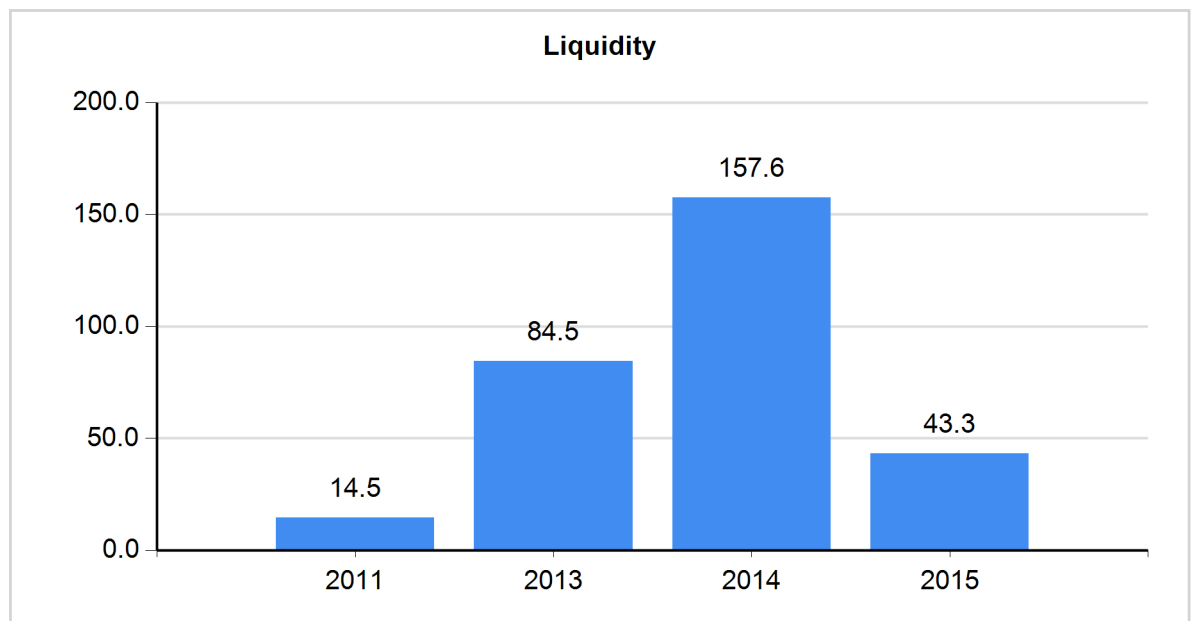
Measures a government's ability to meet its short-term obligations. A high ratio suggests a government is able to meet its short-term obligations.

Formula:

cash & investments
(does not include
fiscal agents,
restricted, or
fiduciary)/current
liabilities

Source:

Statement of Net
Position



2011	2012	2013	2014	2015
\$48,059	\$96,105	\$285,416	\$272,057	\$292,890
\$3,315	-	\$3,376	\$1,726	\$6,760
14.5	-	84.5	157.6	43.3

Agency Response